

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2025-26

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

<b>Name of the College /Institute</b>	PH5276 - Khandesh Education Society's Late Shri Pandharinath Chhagansheth Bhandarkar College of D. Pharmacy, Amalner, Dist- Jalgaon
<b>Address</b>	Near Railway Station, Marwad road, Amalner, Dist-Jalgaon

## Online fee approval proposal for academic year 2025-26

### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

### Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes

26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

**Income Documents**

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C) \times A + C \times (A/2) - D \times A$	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	49212	208500	17200	0	274912	66578	208334	66578	0	0	0	0
2	Books	25	281757	0	16900	0	298657	72552	226105	72552	0	0	0	0
3	FURNITURE	15	420404	212580	0	0	632984	94948	538036	94948	0	0	0	0
4	MACHINERY	15	696279	410704	54856	0	1161839	170162	991677	170162	0	0	0	0
Total			1447652	831784	88956	0	2368392	404240	1964152	404240	0	0	0	0

**Important Note :** A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
------	--	--

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)**

Name of the Trust/ Society	KHANDESH EDUCATION SOCIETY		
Address	Khandesh Education Society, Amalner Dist. Jalgaon	Pin Code	425401
District	Jalgaon	Taluka	Amalner
Telephone STD Code	2587	Telephone No.	02587226489
Mobile Number of Authorize Person to whom the communication can be sent.	9226744025	Whatsapp No.	9226744025
E-mail ID	kespharm@rediffmail.com	Trust Website	www.kespharm.ac.in
Registration No. of the Trust	23674	Year of Establishment of the Trust	1953
Registration Date	24-07-1953	Trust PAN No.	AABTT4785C
Trust TAN No.	NSKC01353C	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

**Note :** Attached the copy of change report accepted by the Charity Commissioner. [View](#)

**Trustee Details**

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MRS. MADHURI P. PATIL	VICE PRESIDENT	AIIPP0365M	HOUSE WIFE	NO				
2	MR. JITENDRA S. ZABAK	PRESIDENT/CHAIRMAN	AAAPZ4611N	BUSINESS	NO				
3	MR. JITENDRA P. DESHMUKH	MEMBER OF THE TRUST	ATMPD8164F	FARMER	NO				
4	MRS. VASUNDHARA D. LANDGE	MEMBER OF THE TRUST	AAEPL8561F	ACADEMICIAN	NO				
5	DR. SANDESH B. GUJRATHI	PRESIDENT/CHAIRMAN	ABBPG1840Q	DOCTOR	NO				
6	DR. ANIL. N. SHINDE	MEMBER OF THE TRUST	ACHPS6937P	DOCTOR	NO				
7	MR. VINOD R. PATIL	MEMBER OF THE TRUST	AEZPP6033P	BUSINESS	NO				
8	MR. YOGESH M. MUNDADE	MEMBER OF THE TRUST	AKGPM2307J	BUSINESS	NO				
9	MR. HARI B. WANI	MEMBER OF THE TRUST	AAWPW8114F	BUSINESS	NO				
10	MR. NIRAJ D. AGRAWAL	VICE PRESIDENT	AEPPA2052M	BUSINESS	NO				
11	MR. KALYAN S. PATIL	MEMBER OF THE TRUST	ALNPP6413C	BUSINESS	NO				
12	PROF. DR. ARUN. B. JAIN	SECRETARY	AAPPJ1255M	ACADEMICIAN	NO				
13	MR. PRADIP K. AGRAWAL	MEMBER OF THE TRUST	AJWPA2869A	BUSINESS	NO				

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	PRATAP COLLEGE AMALNER	MARWAD ROAD NEAR RAILWAY STATION AMALNER	120017	1945	ARTS SCIENCE COMMERCE COLLEGE	EDU	OWNED

2	NON FRA	PRATAP HIGH SCHOOL	NAER RAILWAY STATION, MARWAD ROAD, AMALNER	00	1908	PRIMARY AND SECONDARY HIGH SCHOOL	EDU	OWNED
---	------------	--------------------	---	----	------	--------------------------------------	-----	-------

---



<b>Form A1</b>			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3735	0	3735
Cost(Amount. in Rs.)	40000000	0	40000000
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	3735	0	3735
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year -	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</b>			

**Institute Information**

Directorate Code	5276	Year of Establishment	2003
Address	Near Railway Station, Marwad road, Amalner, Dist-Jalgaon		
Village	Amalner	PIN Code	425401
District	Jalgaon	Taluka	Amalner
Telephone STD Code	025	Telephone No.	87226489
Mobile Number	9226744025	WhatsApp Number	9226744025
Official Email id to receive and send official communication	kespharm@rediffmail.com	Alternate E-Mail	kescop2017@gmail.com
Institute Website	www.kespharm.ac.in	Institute TAN No.	NSKC01353C
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Councils	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr. Ravindra S. Sonawane	Person duly authorised in terms of section 2 (1) of the Act	Dr. Ravindra S. Sonawane Designation: Principal Mobile No: 9226744025

**Bank Details of Institute/College**

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	37945104219	AMALNER
2	STATE BANK OF INDIA	11268444145	AMALNER
3	THE AMALNER CO OP URBAN BANK LTD	01021001219	AMALNER
4	PUNJAB NATIONAL BANK	0025002100016669	AMALNER
5	JALGAON JANATA SAHAKARI BANK LTD	10023004241	AMALNER

**Institute Courses Master**

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	PH	PHR-Pharmacy	2021	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2024-25 31-08-2024 <a href="#">View</a>	Pharmacy Council of India (PCI)	Continue	2024-25 / 24-08-2024 <a href="#">View</a>

**FORM B Proforma for information of Institutes****Courses Information**

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		PH
Course Code		PHR
Duration		4
2023-24	SI	60
	LE	6
	MQ	43
	DSY	0
	IQ	3
	EWS	4
	TFWS	2
	NRI	0
	JS	0
	TS	0
	RS	0
2022-23	SI	60
	LE	6
	MQ	34
	DSY	21
	IQ	8
	EWS	4
	TFWS	3
	NRI	0
	JS	0
	TS	0
	RS	0
2021-22	SI	60

	LE	0
	MQ	43
	DSY	0
	IQ	15
	EWS	6
	TFWS	1
	NRI	0
	JS	0
	TS	1
	RS	0
2020-21	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	2019-20	SI
LE		0
MQ		0
DSY		0
IQ		0
EWS		0
TFWS		0
NRI		0
JS		0
TS		0
RS		0
2018-19		SI
	LE	0
	MQ	0
	DSY	0
	IQ	0

	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
Total		379

**Institute Accreditation Details**

<b>Sr.No</b>	<b>Stream</b>	<b>NAAC</b>	<b>NIRF</b>	<b>PhD</b>	<b>Placement</b>	<b>Publications</b>
1	PH	N (0)	N (0)	8.33	0%	2

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2025-26

<b>Name of the College /Institute</b>	PH5276 - Khandesh Education Society's Late Shri Pandharinath Chhagansheth Bhandarkar College of D. Pharmacy, Amalner, Dist- Jalgaon
<b>Address</b>	Near Railway Station, Marwad road, Amalner, Dist-Jalgaon

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			PH	Non FRA	Hostel	Hospital	Trust
1	ABSENT FINE	9,350	9,350	0	0	0	0
2	ADMISSION CANCELLATION FEES	6,000	6,000	0	0	0	0
3	ADMISSION FORM FEES	61,800	61,800	0	0	0	0
4	ALUMNI ASSOCIATION FEES	6,400	6,400	0	0	0	0
5	BOARD CERTIFICATE FEES	3,900	3,900	0	0	0	0
6	BONAFIDE FEES	5,410	5,410	0	0	0	0
7	BREAKAGE FINE	9,199	9,199	0	0	0	0
8	DEVELOPMENT FEES	19,54,238	19,54,238	0	0	0	0
9	EXAM STATIONARY	4,71,000	4,71,000	0	0	0	0
10	IMPROVEMENT SESSIONAL FEES	2,000	2,000	0	0	0	0
11	INTEREST ON BANK ACCOUNT	16,563	16,563	0	0	0	0
12	INTEREST ON FD ACCOUNT	3,33,203	3,33,203	0	0	0	0
13	LC FORM FEES	14,000	14,000	0	0	0	0
14	LEAVE WITHOUT PAY	38,227	38,227	0	0	0	0
15	LIBRARY FEES	300	300	0	0	0	0
16	LIBRARY FINE	4,176	4,176	0	0	0	0
17	PRN CORRECTION FEES	15,500	15,500	0	0	0	0
18	SCHOLARSHIP FORM FEES	4,540	4,540	0	0	0	0
19	TRAINING FORM FEES	13,550	13,550	0	0	0	0
20	TUTION FEES	1,61,37,634	1,61,37,634	0	0	0	0
21	REMUNERATION ACCOUNT	18,027	18,027	0	0	0	0
<b>Total Income</b>		1,91,25,017	1,91,25,017	0	0	0	0

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			PH	Non FRA	Hostel	Hospital	Trust
1	Interest on FDR	333203	Total 3,33,203	0	0	0	0

2	Bank Interest Income	16563	Total 16,563	0	0	0	0
3	Fine and Penalties	4176	Total 4,176	0	0	0	0
4	Discipline Fine/Fee	9350	Total 9,350	0	0	0	0
5	Alumni fees	6400	Total 6,400	0	0	0	0
6	Stationary charges collected	471000	Total 4,71,000	0	0	0	0
7	Library Fee / Library Maintenance Income	300	Total 300	0	0	0	0
8	L.C. (Leaving Certificate) Fees Income	14000	Total 14,000	0	0	0	0
9	Grant - Exam Remuneration / University pro-rata fee	18027	Total 18,027	0	0	0	0
10	Bonafide Certificate Fees	5410	Total 5,410	0	0	0	0
11	Admission Cancellation Fees	6000	Total 6,000	0	0	0	0
12	Breakage Fees	9199	Total 9,199	0	0	0	0
13	Admission / Application Form Fees	61800	Total 61,800	0	0	0	0
14	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	1954238	Total 19,54,238	0	0	0	0
15	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	16137634	Total 1,61,37,634	0	0	0	0
16	All Receipts other than above under whatsoever head collected	77717	Total 77,717	0	0	0	0
<b>Total Income</b>		1,91,25,017	1,91,25,017	0	0	0	0

**Expenses Details**

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			PH	Non FRA	Hostel	Hospital	Trust
1	ALL OTHER EXPENSES	36,50,311	36,50,311	0	0	0	0
2	EXAM FORM FEES	180	180	0	0	0	0
3	UTILITY BOX AND APRON FEES	71,130	71,130	0	0	0	0
4	SALLARY FOR EXTERNAL TEACHING STAFF	15,000	15,000	0	0	0	0
5	AFFILIATION FEES	6,33,660	6,33,660	0	0	0	0
6	ADVERTISEMENT EXPENSES	45,709	45,709	0	0	0	0
7	ANNUAL SOCIAL GATHRING	6,000	6,000	0	0	0	0
8	ARA PROCESSING FEES	46,500	46,500	0	0	0	0
9	AUDITOR FEES	10,000	10,000	0	0	0	0
10	BANK CHARGES	2,297	2,297	0	0	0	0
11	BONUS	94,250	94,250	0	0	0	0
12	TRAINING EXPENSES	47,539	47,539	0	0	0	0

13	DEPRECIATION ON ASSETS	21,35,417	21,35,417	0	0	0	0
14	ELECTRIC EXPENSES	40,177	40,177	0	0	0	0
15	ELECTRICITY CHARGES	18,786	18,786	0	0	0	0
16	EXAM EXPENSES	96,965	96,965	0	0	0	0
17	FIRE EXTINGUISHER EXPENSES	3,050	3,050	0	0	0	0
18	GARDEN EXPENSES	27,570	27,570	0	0	0	0
19	INSPECTION EXPENSES	7,530	7,530	0	0	0	0
20	INSTITUTE REGISTRATION FEES	2,000	2,000	0	0	0	0
21	INSURANCE EXPENSES	35,382	35,382	0	0	0	0
22	LAB EXPENSES	54,685	54,685	0	0	0	0
23	LEGAL CHARGES	3,000	3,000	0	0	0	0
24	MISCELLANEOUS EXPENSES	2,39,239	2,39,239	0	0	0	0
25	NEWS PAPER EXPENSES	5,721	5,721	0	0	0	0
26	POSTAGE EXPENSES	1,002	1,002	0	0	0	0
27	PRINTING AND STATIONARY EXPENSES	4,38,735	4,38,735	0	0	0	0
28	SALLARY OF TEACHING STAFF	45,90,000	45,90,000	0	0	0	0
29	SALLARY OF NON TEACHING STAFF	21,72,000	21,72,000	0	0	0	0
30	SECURITY GUARD EXPENSES	1,01,720	1,01,720	0	0	0	0
31	TELEPHONE BILL	36,249	36,249	0	0	0	0
32	TRAVELLING EXPENSES	2,36,907	2,36,907	0	0	0	0
33	UNIFORM EXPENSES	12,500	12,500	0	0	0	0
34	XEROX EXPENSES	300	300	0	0	0	0
35	ENROLLMENT FEES	420	420	0	0	0	0
36	I CARD FEES	7,000	7,000	0	0	0	0
37	LAB MANNUAL	5,21,080	5,21,080	0	0	0	0
38	REPAIR AND MAINTENANCE EXPENSES	37,15,006	37,15,006	0	0	0	0
<b>Total Expenses</b>		1,91,25,017	1,91,25,017	0	0	0	0

**Expenses Conversion Details**

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	4590000	Total 45,90,000 Paid 45,90,000 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	2172000	Total 21,72,000 Paid 21,72,000 Provision for Unpaid 0	0	0	0	0

			Claimed 0				
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	15000	Total 15,000 Claimed 15,000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	633660	Total 6,33,660 Claimed 6,33,660	0	0	0	0
University fees paid (for students)	Enrollment Fee <a href="#">Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)</a>	420	Total 420 Claimed 420	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	188226	Total 1,88,226 Claimed 1,88,226	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	40177	Total 40,177 Claimed 40,177	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	3050	Total 3,050 Claimed 3,050	0	0	0	0
Audit Fees	Audit Fee - College	10000	Total 10,000 Claimed 10,000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <a href="#">Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority</a>	50000	Total 50,000 Claimed 50,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload receipt of Processing fee paid to Admission Regulating Authority</a>	46500	Total 46,500 Claimed 46,500	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</a>	45709	Total 45,709 Claimed 45,709	0	0	0	0
Printing and Stationery	Prospectus printing	138735	Total 1,38,735 Claimed 1,38,735	0	0	0	0
Printing and Stationery	Exam papers and form printing	300000	Total 3,00,000 Claimed 3,00,000	0	0	0	0
Establishment Expenses	Gardening Material	27570	Total 27,570 Claimed 27,570	0	0	0	0
Contractual Services	Sweeping and cleaning services	47539	Total 47,539 Claimed 47,539	0	0	0	0

Contractual Services	Security services	101720	Total 1,01,720 Claimed 1,01,720	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	54685	Total 54,685 Claimed 54,685	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	6859423	Total 68,59,423 Claimed 68,59,423	0	0	0	0
Rent	Rent for college building paid to trust	3800603	Total 38,00,603 Claimed 0	0	0	0	0
<b>Total Expenses</b>		1,91,25,017	1,91,25,017	0	0	0	0
			<b>Total Claimed Expenses</b>	85,62,414			

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2025-26

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### FORM-C

#### Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	ASSISTANT PROFESSOR	10	10
3	LIBRARIAN	1	1
4	OFFICE SUPERINTENDENT	1	1
5	ACCOUNTANT	1	1
6	LAB TECHNICIAN	2	2
7	LAB ATTENDANT	7	7
8	PEON	2	2
9	SWEEPER	1	1
10	COMPUTER OPERATOR	1	1
11	STORE KEEPER	1	1
12	CLERK	1	1
Total		29	29

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

**Name of the College/Institute:** Khandesh Education Society's Late Shri Pandharinath Chhagansheth Bhandarkar College of D. Pharmacy, Amalner, Dist- Jalgaon

**Code:** PH5276

**Location:** Near Railway Station, Marwad road, Amalner, Dist-Jalgaon

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	PH	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Proposal sent	Yes	SONAWANE RAVINDRA SAKHARAM	PRINCIPAL	26-08-2022	NA	PH	006100430807 shirpur peoples co op bank ltd	1710000	0	Bank Transfer	1710000	1710000	0	0	0	0
2	Teaching	Regular	Proposal sent	Yes	BORSE ANIL RAVINDRA	ASSISTANT PROFESSOR	01-09-2022	NA	PH	061100358699 shirpur peoples co op bank ltd	360000	0	Bank Transfer	360000	360000	0	0	0	0
3	Teaching	Regular	Proposal sent	Yes	CHOPADE SUNITA JANARDAN	ASSISTANT PROFESSOR	15-04-2023	NA	PH	0102305890 THI AMALNER CO OP URBAN BANK LTD	336000	0	Bank Transfer	336000	336000	0	0	0	0
4	Teaching	Regular	Proposal sent	Yes	BRAHMNE SATISH BHAGWAN	ASSISTANT PROFESSOR	10-06-2023	NA	PH	01023025896 THI AMALNER CO OP URBAN BANK LTD	336000	0	Bank Transfer	336000	336000	0	0	0	0
5	Teaching	Regular	Proposal sent	Yes	PATIL PRITAM BHAGWAN	ASSISTANT PROFESSOR	10-05-2023	NA	PH	01023025897 THI AMALNER CO OP URBAN BANK LTD	336000	0	Bank Transfer	336000	336000	0	0	0	0
6	Teaching	Regular	Not Approved	Yes	BHAVSAR ROSHANI RAJENDRA	ASSISTANT PROFESSOR	15-11-2022	NA	PH	06100432986 shirpur peoples co op bank ltd	336000	0	Bank Transfer	336000	336000	0	0	0	0
7	Teaching	Regular	Proposal sent	Yes	PATIL VARSHA LALIT	ASSISTANT PROFESSOR	16-01-2024	NA	PH	01023025891 THI AMALNER CO OP URBAN BANK LTD	264000	0	Bank Transfer	264000	264000	0	0	0	0
8	Teaching	Regular	Not Approved	Yes	BHAVSAR DEVESH PRAVINKUMAR	ASSISTANT PROFESSOR	01-01-2023	NA	PH	06100411103 shirpur peoples co op bank ltd	264000	0	Bank Transfer	264000	264000	0	0	0	0
9	Teaching	Regular	Proposal sent	Yes	MAHAJAN SWAPNALI PANKAJ	ASSISTANT PROFESSOR	01-04-2023	NA	PH	01023025889 THI AMALNER CO OP	264000	0	Bank Transfer	264000	264000	0	0	0	0

										URBAN BANK LTD										
10	Teaching	Regular	Not Approved	Yes	PATIL SNEHAL SHEKHAR	ASSISTANT PROFESSOR	09-01-2023	NA	PH	006100436243 shirpur peoples co op bank ltd	210000	0	Bank Transfer	210000	210000	0	0	0	0	
11	Teaching	Regular	Proposal sent	Yes	MAHAJAN CHHAYA VIKAS	ASSISTANT PROFESSOR	01-01-2024	NA	PH	01023025893 THI AMALNER CO OP URBAN BANK LTD	174000	0	Bank Transfer	174000	174000	0	0	0	0	
12	Administration	Regular	Not Approved	Yes	MAHAJAN ANIL DODHU	OFFICE SUPERINTENDENT	01-06-2005	NA	PH	01023022751 the amalner co op urban bank ltd	360000	0	Bank Transfer	360000	360000	0	0	0	0	
13	Administration	Regular	Not Approved	Yes	PATIL SHIVAJI BHASKARRAO	LAB ATTENDANT	01-08-2003	NA	PH	01023022752 THE AMALNER CO OP URBAN BANK LTD	120000	0	Bank Transfer	120000	120000	0	0	0	0	
14	Administration	Regular	Not Approved	Yes	AMALKAR SUJIT YASHWANT	LIBRARIAN	01-08-2003	NA	PH	01023022757 THE AMALNER CO OP URBAN BANK LTD	120000	0	Bank Transfer	120000	120000	0	0	0	0	
15	Administration	Regular	Not Approved	Yes	PATIL JITENDRA YUVRAJ	LAB ATTENDANT	01-08-2003	NA	PH	01023022007 THE AMALNER CO OP URBAN BANK LTD	120000	0	Bank Transfer	120000	120000	0	0	0	0	
16	Administration	Regular	Not Approved	Yes	SONAWANE JAGDISH HIRAMAN	LAB ATTENDANT	01-08-2003	NA	PH	01023022753 THE AMALNER CO OP URBAN BANK LTD	120000	0	Bank Transfer	120000	120000	0	0	0	0	
17	Administration	Regular	Not Approved	Yes	PAWAR PANKAJ GUNWANT	CLERK	02-09-2005	NA	PH	01023022580 THE AMALNER CO OP URBAN BANK LTD	120000	0	Bank Transfer	120000	120000	0	0	0	0	
18	Administration	Regular	Not Approved	Yes	CHAUDHARI DNYANESHWAR RAMDAS	LAB ATTENDANT	01-08-2003	NA	PH	01023016395 THE AMALNER CO OP URBAN BANK LTD	120000	0	Bank Transfer	120000	120000	0	0	0	0	
19	Administration	Regular	Not Approved	Yes	KAD KAILAS SHAMRAO	PEON	01-06-2007	NA	PH	01023021000 THE AMALNER CO OP URBAN BANK LTD	120000	0	Bank Transfer	120000	120000	0	0	0	0	

20	Administration	Regular	Not Approved	Yes	BRAMHE VINAY SOMNATH	ACCOUNTANT	08-02-2018	NA	PH	01023023164 THE AMALNER CO OP URBAN BANK LTD	114000	0	Bank Transfer	114000	114000	0	0	0	0				
21	Administration	Regular	Not Approved	Yes	MUNDADE AKSHAY RAJENDRA	STORE KEEPER	17-07-2018	NA	PH	01023023290 THE AMALNER CO OP URBAN BANK LTD	114000	0	Bank Transfer	114000	114000	0	0	0	0				
22	Administration	Regular	Not Approved	Yes	SAWANT VIDYA SATISH	LAB TECHNICIAN	10-01-2022	NA	PH	01023024872 THE AMALNER CO OP URBAN BANK LTD	102000	0	Bank Transfer	102000	102000	0	0	0	0				
23	Administration	Regular	Not Approved	Yes	WANI JAYESH RAJENDRA	COMPUTER OPERATOR	21-03-2022	NA	PH	01023024974 THE AMALNER CO OP URBAN BANK LTD	102000	0	Bank Transfer	102000	102000	0	0	0	0				
24	Administration	Regular	Not Approved	Yes	WANI MAHESH SUBHASH	LAB ATTENDANT	02-01-2023	NA	PH	2323592 THI AMALNER CO OP URBAN BANK LTD	90000	0	Bank Transfer	90000	90000	0	0	0	0				
25	Administration	Regular	Not Approved	Yes	CHAUDHARI PRASHANT DHANRAJ	PEON	16-01-2023	NA	PH	01023025348 THE AMALNER CO OP URBAN BANK LTD	90000	0	Bank Transfer	90000	90000	0	0	0	0				
26	Administration	Regular	Not Approved	Yes	PATIL SAGAR SADASHIV	LAB TECHNICIAN	14-01-2023	NA	PH	01023023673 the amalner co op urban bank ltd	90000	0	Bank Transfer	90000	90000	0	0	0	0				
27	Administration	Regular	Not Approved	Yes	PATIL PRAKASH NARAYAN	LAB ATTENDANT	14-01-2023	NA	PH	01023023134 THE AMALNER CO OP URBAN BANK LTD	90000	0	Bank Transfer	90000	90000	0	0	0	0				
28	Administration	Regular	Not Approved	Yes	JAGTAP YASH RAJENDRA	LAB ATTENDANT	02-01-2023	NA	PH	01023025347 THE AMALNER CO OP URBAN BANK LTD	90000	0	Bank Transfer	90000	90000	0	0	0	0				
29	Administration	Regular	Not Approved	Yes	SHIMPI YASH RAJESH	SWEEPER	01-02-2023	NA	PH	01023025141 THE AMALNER CO OP URBAN BANK LTD	90000	0	Bank Transfer	90000	90000	0	0	0	0				
Total Teaching Faculty											11	Total Non Teaching Faculty											18

Total Approved Faculty	0	Total Non Approved Faculty (Including Proposal Sent for Approval)	29
Total Annual Salary - Teaching			4590000 (68%)
Total Annual Salary - Administration			2172000 (32%)
Total Annual Salary			6762000
Total Basic Pay			6762000
Total Grade Pay			0
Total HRA Pay			0
Total DA Pay			0
Total TA Pay			0
Total Leave Encash			0
Total Other Allowances			0
Total Institute PT/PF Pay			0
Total PT/PF/other statutory deduction Pay			15000

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26